

Housing Services Division: Proposed Funding Activity for Fiscal Year 2004/2005

Activity Funding Summary

Activity	CDBG	HOME	HOME Match	Program Income	Section 8	ADDI	Section 108 Loan	BEDI Grant
Housing Rehabilitation:								
1. Owner Occupied and Rental		\$272,603	\$68,150	\$200,000				
Affordable Housing:								
1. Site Acquisition	\$720,000	\$272,604				\$87,951		
2. 1 st Time Homebuyer			\$68,151					
Public Services:								
Advocates for Disabled	\$25,000							
CASS	\$65,000							
Chrysalis Shelter	\$3,000							
COT FSS Program	\$55,000							
Community Bridges								
1. SORTT	\$15,000							
2. Emergency Detox	\$15,000							
3. Transition Mgmt.	\$11,250							
MesaCAN	\$20,000							
Sojourner Center	\$14,000							
Tempe Comm. Action								
1. Homeless Prevention	\$66,700							
Total Public Services (15%)	\$289,950							
Apache Blvd: Acquisition	\$325,000							
Apache Blvd: Demolition	\$75,000							
Apache Blvd: Relocation	\$75,000							
Lead Paint Testing	\$30,000							
Historic Preservation	\$30,000							
Brownfield Redevelopment								
1. Remediation							\$7,000,000	
2. Payment 1 st 2-years of interest								\$335,000
Administration	\$386,600	\$36,347	\$9,087					
Contingency	\$1,450							
Section 8 Rental Assist.					\$8,811,193			
TOTALS:	\$1,933,000	\$581,554	\$145,388	\$200,000	\$8,811,193	\$87,951	\$7,000,000	\$335,000